



AUTAUGA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

153 W. Fourth Street | Prattville, AL 36067 | (334) 365-5706

Superintendent | Spence Agee

Board Members | Mark Hindman, LeDronia Goodwin, Eleanor Ballow, Jim Manderson, Jeffrey Keith

By the Numbers

| | | |
|--|--|--------------|
|  | Schools¹ | 14 |
|  | Students/ADM² | 9,189 |
|  | Free & Reduced Lunch | 44% |
| | Community Eligibility Program | 31% |
|  | Number of Route Buses³ | 125 |
| | State-Funded Buses ⁴ | 83% |
| | Students Bused | 4,650 |
|  | Full-Time Employees | 1,077 |
| | Teachers | 560 |
| | Principals/ Assistant Principals | 32 |
| | Counselors | 21 |
| | Librarians | 13 |
| | Other Certified Employees | 25 |
| | Support Personnel | 426 |

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$5,484,976

Cost of One Month's Operation⁵

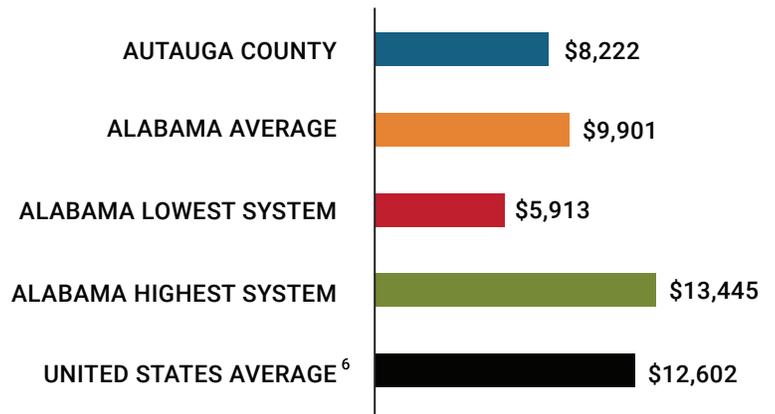


1.71

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Autauga County

Per Pupil Expenditures

Federal PPE Rank **112**

State PPE Rank **85**

Local PPE Rank **136**



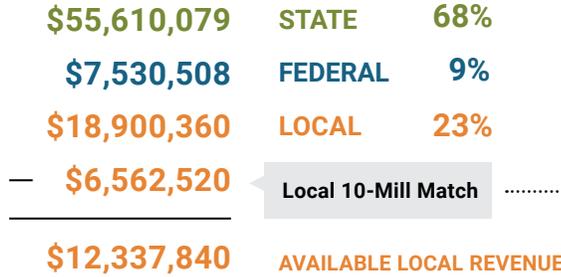
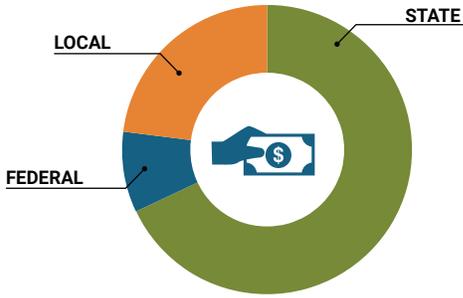
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 136

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



VALUE OF 1-MILL For Your School System

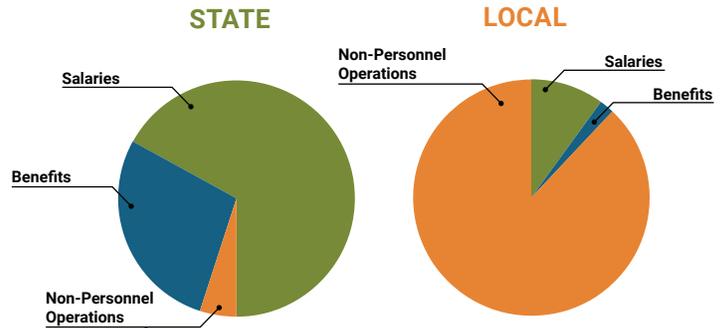
\$656,252

School System Spending

How did your school system spend state & local dollars?¹

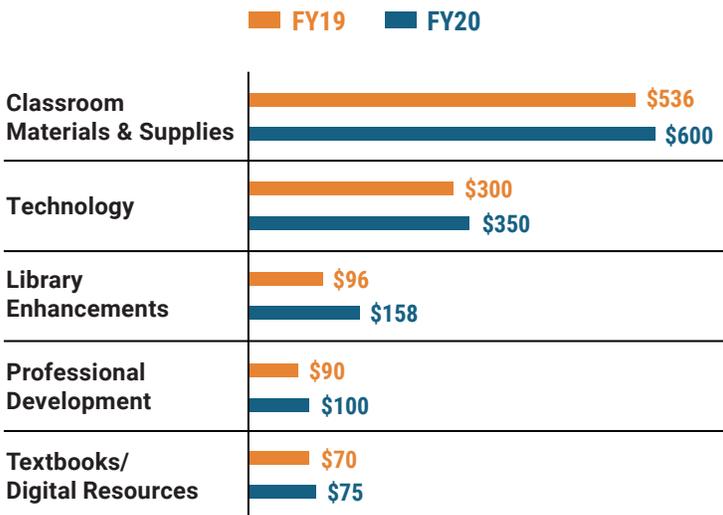
| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|--------------------------|-------------------------------|-----------------------------|
| Salaries | \$39,380,493 | \$521,599 |
| Benefits | \$16,227,075 | \$97,637 |
| Non-Personnel Operations | \$3,137,806 | \$4,350,382 |
| TOTAL | \$58,745,373 | \$4,969,618 |

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

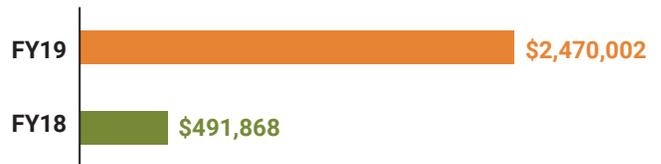


Only 5% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$30,317,682 **DEBT PER STUDENT \$3,299**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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